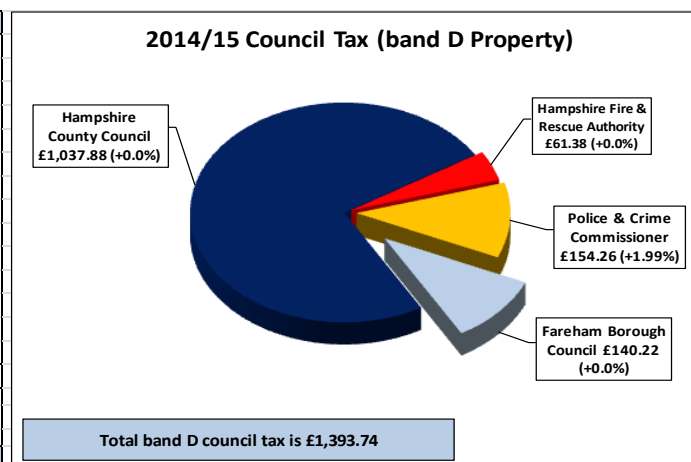


REVENUE BUDGET SUMMARY 2014/15			
Budget 2013/14	SERVICE BUDGETS	Budget 2014/15	Variation
£		£	£
669,000	Planning Committee	793,400	124,400
395,800	Licensing & Regulatory Affairs Committee	503,400	107,600
	Executive - Service Budgets		
1,681,800	- Leisure & Community	1,754,000	72,200
1,369,400	- Health & Housing	1,210,300	-159,100
-234,100	- Strategic Planning & Environment	-580,000	-345,900
2,113,000	- Policy Strategy & Finance	2,374,600	261,600
2,435,700	- Public Protection	2,679,100	243,400
4,281,600	- Streetscene	4,292,600	11,000
12,712,200	Total Service Expenditure	13,027,400	315,200
-2,888,900	Other Budgets	-3,511,300	-622,400
9,823,300	NET EXPENDITURE	9,516,100	-307,200



COUNCIL TAX PER BAND D PROPERTY

Budget 2013/14	Budget 2014/15	Amount per person	Amount per band D Property
£'000	£'000	£	£
9,823	9,516	84.36	232.25
Less Income:			
(61) Council Tax Freeze Grant	(61)	(0.54)	(1.49)
(2,533) Revenue Support Grant	(1,992)	(17.66)	(48.62)
(28) Use of Collection Fund Balances	0	0.00	0.00
(1,558) Retained Business Rates	(1,718)	(15.23)	(41.93)
5,643	5,745	£50.93	£140.22
add:			
Hampshire County Council Precept		377.00	1,037.88
Hampshire Fire and Rescue Authority Precept		22.30	61.38
Police and Crime Commissioner Precept		56.03	154.26
TOTAL		£506.26	£1,393.74

Council Tax Bands for 2014-15	Hampshire County Council	Police & Crime Commissioner	Hampshire Fire and Rescue	Fareham Borough Council	TOTAL
Band A	£691.92	£102.84	£40.92	£93.48	£929.16
Band B	£807.24	£119.98	£47.74	£109.06	£1,084.02
Band C	£922.56	£137.12	£54.56	£124.64	£1,238.88
Band D	£1,037.88	£154.26	£61.38	£140.22	£1,393.74
Band E	£1,268.52	£188.54	£75.02	£171.38	£1,703.46
Band F	£1,499.16	£222.82	£88.66	£202.54	£2,013.18
Band G	£1,729.80	£257.10	£102.30	£233.70	£2,322.90
Band H	£2,075.76	£308.52	£122.76	£280.44	£2,787.48