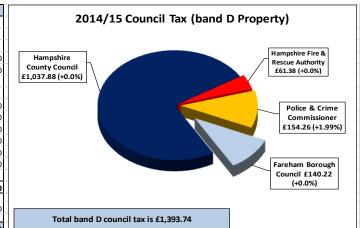
REVENUE BUDGET SUMMARY 2014/15							
Budget		Budget					
2013/14	SERVICE BUDGETS	2014/15	Variation				
£		£	£				
669,000	Planning Committee	793,400	124,400				
395,800	Licensing & Regulatory Affairs Committee	503,400	107,600				
	Executive - Service Budgets						
1,681,800	- Leisure & Community	1,754,000	72,200				
1,369,400	- Health & Housing	1,210,300	-159,100				
-234,100	- Strategic Planning & Environment	-580,000	-345,900				
2,113,000	- Policy Strategy & Finance	2,374,600	261,600				
2,435,700	- Public Protection	2,679,100	243,400				
4,281,600	- Streetscene	4,292,600	11,000				
12,712,200	Total Service Expenditure	13,027,400	315,200				
-2,888,900	Other Budgets	-3,511,300	-622,400				
9.823.300	NET EXPENDITURE	9,516,100	-307,200				



AX PER BAND	D PROPERTY					
				Budget	Amount	Amount per
				2014/15	per person	band D Property
Fareham Borough Council				£'000	£	£
Net Expenditure	9			9,516	84.36	232.25
Less Income:						
Council Tax Freeze Grant				(61)	(0.54)	(1.49)
Revenue Suppo	ort Grant			(1,992)	(17.66)	(48.62)
Use of Collection Fund Balances				0	0.00	0.00
Retained Busin	ess Rates			(1,718)	(15.23)	(41.93)
5,643 Fareham Borough Council Total				5,745	£50.93	£140.22
add: Ha	ampshire County Council	Precept			377.00	1,037.88
Ha	Hampshire Fire and Rescue Authority Precept				22.30	61.38
Po	Police and Crime Commissioner Precept				56.03	154.26
TOTAL					£506.26	£1,393.74
	Fareham Boro Net Expenditure Less Income: Council Tax Fre Revenue Suppr Use of Collectic Retained Busin Fareham Boro add: Ha	Fareham Borough Council Net Expenditure Less Income: Council Tax Freeze Grant Revenue Support Grant Use of Collection Fund Balances Retained Business Rates Fareham Borough Council Total add: Hampshire County Council Hampshire Fire and Rescu	Fareham Borough Council Net Expenditure Less Income: Council Tax Freeze Grant Revenue Support Grant Use of Collection Fund Balances Retained Business Rates Fareham Borough Council Total add: Hampshire County Council Precept Hampshire Fire and Rescue Authority Police and Crime Commissioner Prece	Fareham Borough Council Net Expenditure Less Income: Council Tax Freeze Grant Revenue Support Grant Use of Collection Fund Balances Retained Business Rates Fareham Borough Council Total add: Hampshire County Council Precept Hampshire Fire and Rescue Authority Precept Police and Crime Commissioner Precept	Budget 2014/15 Fareham Borough Council £'000 Net Expenditure 9,516 Less Income: Council Tax Freeze Grant (61) Revenue Support Grant (1,992) Use of Collection Fund Balances 0 Retained Business Rates (1,718) Fareham Borough Council Total add: Hampshire County Council Precept Hampshire Fire and Rescue Authority Precept Police and Crime Commissioner Precept	Budget Amount 2014/15 per person

	Hampshire	Police	Hampshire	Fareham		
Council Tax Bands for 2014-15	County	& Crime	Fire and	Borough	TOTAL	
	Council	Commissioner	Rescue	Council		
Band A	£691.92	£102.84	£40.92	£93.48	£929.16	
Band B	£807.24	£119.98	£47.74	£109.06	£1,084.02	
Band C	£922.56	£137.12	£54.56	£124.64	£1,238.88	
Band D	£1,037.88	£154.26	£61.38	£140.22	£1,393.74	
Band E	£1,268.52	£188.54	£75.02	£171.38	£1,703.46	
Band F	£1,499.16	£222.82	£88.66	£202.54	£2,013.18	
Band G	£1,729.80	£257.10	£102.30	£233.70	£2,322.90	
Band H	£2,075.76	£308.52	£122.76	£280.44	£2,787.48	